

DTSS Expenditure Report (excluding Health Amendment Act claims) for APRIL 2017

NATIONAL									APRIL 2017		YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	4,609	5,407	6,477	6,547	5,866	3,076	3,261	4,990	40,233	1,309,406.39	150,870	4,916,266.20
A2	51	102	112	135	170	111	106	210	997	30,219.91	3,588	108,618.91
A3A	3,283	3,575	3,978	3,654	2,567	1,056	1,063	1,280	20,456	1,008,200.02	87,297	4,311,604.40
A3C	725	1,074	1,628	1,796	1,929	1,175	1,210	1,835	11,372	581,259.28	47,389	2,419,728.58
A4	626	1,144	1,381	1,895	1,840	879	817	1,158	9,740	379,200.00	39,505	1,533,748.24
A5	416	722	799	740	626	292	266	377	4,238	288,190.00	17,093	1,163,048.08
A6	1,399	1,792	1,852	1,580	1,185	522	489	655	9,474	212,411.70	40,808	914,471.10
A7	61	93	92	97	103	54	46	58	604	33,921.60	2,438	137,405.40
A8	13	73	173	363	669	419	477	827	3,014	193,169.94	12,450	794,135.22
	11,183	13,982	16,492	16,807	14,955	7,584	7,735	11,390	100,128	4,035,978.84	401,438	16,299,026.13
B1	42	71	93	88	77	36	31	41	479	70,894.90	1,965	294,317.08
B2	0	2	1	0	4	1	0	1	9	1,687.00	27	4,217.50
B3	38	96	125	172	187	87	91	104	900	74,097.96	3,689	305,035.34
B4	0	0	0	0	0	0	0	0	0	0.00	1	40.09
B5	26	116	273	528	760	404	512	892	3,511	1,213,204.62	13,830	4,812,751.99
	106	285	492	788	1,028	528	634	1,038	4,899	1,359,884.48	19,512	5,416,362.00
Overall Totals	11,289	14,267	16,984	17,595	15,983	8,112	8,369	12,428	105,027	5,395,863.32	420,950	21,715,388.13
UNIQUE PATIENTS APRIL 2017									TOTALS			
ALL	5,506	6,742	8,190	8,382	7,661	3,966	4,246	6,433	51,126			
ATL	5,471	6,636	7,980	8,064	7,223	3,713	3,920	5,885	48,892			
BTL	103	276	481	760	992	509	616	1,014	4,751			
UNIQUE PATIENTS YEAR TO DATE												
ALL	18,767	23,095	28,481	28,272	25,330	13,007	13,576	21,288	171,816			
ATL	18,705	22,879	28,077	27,647	24,377	12,410	12,870	20,047	167,012			
BTL	465	1,032	1,916	2,753	3,755	2,180	2,435	3,984	18,520			

An adjustment amount of 718.12 was also paid this month.